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Attorneys for Veolia Water Idaho, Inc.

BEFORE THE IDAHO PUBLIC UTILITIES COMMISSION

IN THE MATTER OF THE APPLICATION OF VEOLIA WATER IDAHO, INC. FOR AUTHORITY TO INCREASE ITS RATES AND CHARGES FOR WATER SERVICE IN THE STATE OF IDAHO

CASE NO. VEO-W-22-02

CORRECTED REBUTTAL TESTIMONY OF JARMILA CARY

On March 8, 2023, Rebuttal Testimony of Jarmila Cary was filed with the Commission. By way of Attachment 1, Revision to Ms. Cary's Rebuttal Testimony, page 7, lines 5-7 of Ms. Cary's Rebuttal Testimony is corrected as follows, with changes shown in bold, red text:

Current Rebuttal Testimony: "For Non-Bargaining employees performance ratings consist of 70% individual objective performance and 30% Veolia Values performance (Respect, Customer Focus, Solidarity, and Innovation)."

Corrected Rebuttal Testimony: "For Non-Bargaining employees performance ratings consist of 25% individual objective performance and 75% Veolia Values performance (Respect, Customer Focus, Solidarity, and Innovation)."

DATED: March 29, 2023

VEOLIA WATER IDAHO, INC.

By Preston N. Carter

Attorneys for Veolia Water Idaho, Inc.

CERTIFICATE OF SERVICE

I certify that on March 29, 2023, a true and correct copy of the foregoing was served upon all parties of record in this proceeding via electronic mail as indicated below:

Commission Staff

Via Electronic Mail

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Preston N. Carter

Corrected Page 7 to Jarmila Cary's Rebuttal Testimony

ATTACHMENT 1

1		are known, measurable and contractually obligated. It is the Company's position that
2		bargaining unit wage increases should be reflected in payroll costs for recovery.
3	Q.	Are the Non-Bargaining Unit 2023 pay increases known and measurable?
4	A.	Yes. The Company is finalizing the 2022 performance evaluations for non-bargaining
5		unit employees in early March, the ratings guide wage increases. For Non-Bargaining
6		employees performance ratings consist of 25% individual objective performance and
7		75% Veolia Values performance (Respect, Customer Focus, Solidarity, and Innovation).
8		The overall Non-Bargaining Unit 2022 performance rating completed in March 2023
9		resulted in an wage increase of 3.6% with an effective date of April 1, 2023. The
10		Company's as-filed position anticipated a 4% increase in Non-Bargaining employee
11		wages. The Company's Rebuttal position removes 0.4% or \$24,117 the difference
12		between the anticipated and actual wage increases for the Non-Bargaining employees.
13		Mr. Johnson proposed eliminating all wage increases, a total of \$402,776. The
14		Company's position is that pay increases are justified, necessary to adjust for cost of
15		living increases from rising inflation, and to allow for competitive wages to attract and
16		retain talent. The Company requests recovery of \$161,610 for Bargaining Unit employee
17		wage increases and \$217,049 for Non-Bargaining Unit employees, a total of \$378,659.
18		Overtime & Stand By Pay
19	Q.	Do you agree with Staff Witness Johnson's proposal to remove the 2023 Overtime
20		pay increases of \$14,514 and \$1,176 pay increases for Stand-by pay?
21	A.	No. Overtime pay and Stand-by pay rates are identified in the collective bargaining unit
22		agreement and follow the established rates of pay. As of April 1, 2023 bargaining unit
23		wages increase by 2.75% and Overtime and Stand-by pay will follow suit. The